

AOPA AIR SAFETY FOUNDATION
STATEMENTS OF ACTIVITIES AND CHANGE IN NET ASSETS
Years ended December 31, 2009 and 2008
Amounts in (\$000's)
(Unaudited)

	2009				2008			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<i>Revenue, gains, and other support:</i>								
Educational	\$1,361	\$0	\$0	\$1,361	\$1,258	\$0	\$0	\$1,258
Contributions	1,388	683	1,414	3,485	2,782	779	3,157	6,718
Other income	299	0	0	299	266	0	0	266
<i>Total revenue, gains, and other support</i>	3,048	683	1,414	5,145	4,306	779	3,157	8,242
<i>Net assets released from restrictions</i>	1,455	(1,455)	0	0	2,129	(2,129)	0	0
<i>Total revenue, gains, and other support</i>	4,503	(772)	1,414	5,145	6,435	(1,350)	3,157	8,242
<i>Expenses:</i>								
Educational programs	1,808	0	0	1,808	1,846	0	0	1,846
Fundraising	445	0	0	445	699	0	0	699
Safety information	2,680	0	0	2,680	3,942	0	0	3,942
Administration and overhead	478	0	0	478	433	0	0	433
<i>Total expenses</i>	5,411	0	0	5,411	6,920	0	0	6,920
<i>Change in net assets from operations</i>	(908)	(772)	1,414	(266)	(485)	(1,350)	3,157	1,322
<i>Non-operating activity:</i>								
Return on investments, net	2,407	0	0	2,407	(4,381)	0	0	(4,381)
<i>Change in net assets</i>	1,499	(772)	1,414	2,141	(4,866)	(1,350)	3,157	(3,059)
Net assets at beginning of year	6,079	3,437	7,550	17,066	10,945	4,787	4,393	20,125
<i>Net assets at end of year</i>	<u>\$7,578</u>	<u>\$2,665</u>	<u>\$8,964</u>	<u>\$19,207</u>	<u>\$6,079</u>	<u>\$3,437</u>	<u>\$7,550</u>	<u>\$17,066</u>